

CSIR - Central Leather Research Institute			
Adyar, Chennai - 600020			
Budget Allocation & Actual Expenditure for the past 8 years			
Sl. No.	Financial Year	Amount in Lakhs (Rs.)	
		Budget Allocation	Actual Expenditure
1	2016 - 2017	11,453.326	11,453.326 ✓
2	2017 - 2018	12,083.347	12,083.347 ✓
3	2018 - 2019	11,206.614	11,206.614 ✓
4	2019 - 2020	11,085.868	11,085.868 ✓
5	2020 - 2021	10,770.547	10,770.547 ✓
6	2021 - 2022	12,576.874	12,576.874 ✓
7	2022 - 2023	13,975.828	13,975.828 ✓
8	2023 - 2024	15,629.853	15,629.853 ✓

m. kanna 09/04/2024

वित्त एवं लेखा अधिकारी
Finance & Accounts Officer
सीएसआईआर - केन्द्रीय चर्म अनुसंधान संस्थान
CSIR - Central Leather Research Institute
अड्यार Adyar, चेन्नई Chennai-600 020

09/04/2024 09.04.2024