



No.31-2(45)/2024-25/BUDGET
Date: 02.04.2024

CSIR-CLRI, Chennai (11)

Allocation against Interim Budget(Vote on Account) for
Financial Year - 2024-25

Budget Heads (Rupees in lakh)	Govt. Grant			LRF			HRF			Gen. Receipt	Gross Total
	Projects	Non-Projects	Total	Projects	Non-Projects	Total	Projects	Non-Projects	Total		
	A	B	C(A+B)	D	E	F(D+E)	G	H	I(G+H)	J	K(C+F+H+J)
1. NATIONAL LAB.											
A. GIA-Salaries									0		
1. Salary & Sal. Linked Allowances		2500.000	2500.000			0.000			0.000		2500.000
2. Other Allowances						0.000			0.000		0.000
(i) Re-imburs. of Med.Exp./CGHS/Med.charges		50.000	50.000			0.000			0.000		50.000
(ii) Overtime Allowance / Honorarium		4.000	4.000			0.000			0.000		4.000
(iii) Leave Travel Concession		30.000	30.000			0.000			0.000		30.000
(iv) T.A. (India)	0.000	30.000	30.000	0.000		0.000	0.000		0.000		30.000
(v) T.A. (Foreign)	0.000	0.000	0.000	0.000		0.000	0.000		0.000		0.000
(vi) Professional Update Allowance			0.000			0.000			0.000		0.000
Total Other Allowances (a to f)	0.000	114.000	114.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	114.000
A. Total Salaries (1+2)	0.000	2614.000	2614.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2614.000
B. GIA-General											
3. P-04 Contingencies	0.000	120.000	120.000	0.000		0.000	0.000		0.000		120.000
5. P-05 H.R.D.	0.000		0.000			0.000			0.000		0.000
5. P-06 Lab. Maintenance	0.000	210.000	210.000	0.000		0.000	0.000		0.000		210.000
5. P-701 Staff Qrs. Maintenance	0.000	45.000	45.000			0.000			0.000		45.000
6. P-07 Chemical/Consum. & Other Res.Exp.	0.000	108.000	108.000	0.000		0.000	0.000		0.000		108.000
7. P-804 Pension & Other retirement benefits/NPS-Council Contribution		2750.000	2750.000			0.000			0.000		2750.000
8. P906- Advance			0.000			0.000			0.000		0.000
(i) Conveyance/Computer Advance			0.000			0.000			0.000		0.000
(ii) House Building Advance			0.000			0.000			0.000		0.000
9. Other Heads (for CSIR Hqrs only)			0.000			0.000			0.000		0.000
10. P-801 ISTADS			0.000			0.000			0.000		0.000
11. P-803 PPD/TNBD			0.000			0.000			0.000		0.000
12. P-805 HRD			0.000			0.000			0.000		0.000
13. P-80508 RAB			0.000			0.000			0.000		0.000
14. P-807 Publicity & Exhibition			0.000			0.000			0.000		0.000
15. P80805 CSIR Guest Houses (Science Centre)			0.000			0.000			0.000		0.000
16. P80806 Celebrations			0.000			0.000			0.000		0.000
17. P-16 IPTM			0.000			0.000			0.000		0.000
B. Total GIA-General (3 to 18)	0.000	3233.000	3233.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3233.000
C. Grants for Creation of Capital Assets											
1. P-50 Land Cost											
2. P-50 Works & Services/Elec. Install.(Lumpsum)			0.000			0.000			0.000		0.000
3. P-50 Works & Services/Elec. Installations (Other)	0.000		0.000	0.000		0.000	0.000		0.000		0.000
4. P-50 App. & Equip./Computer Equipments	0.000	300.000	300.000	0.000		0.000	0.000		0.000		300.000
5. P-50 Workshop Machinery	0.000		0.000	0.000		0.000	0.000		0.000		0.000
6. P-50 Office Equipments	0.000		0.000	0.000		0.000	0.000		0.000		0.000
7. P-50 Furniture & Fittings			0.000			0.000			0.000		0.000
8. P-50 Library (Books/Journals/e-Journals)			0.000			0.000			0.000		0.000
9. P-50 Model & Exhibits			0.000			0.000			0.000		0.000
10. P-50 Vehicles		0.000	0.000			0.000			0.000		0.000
11. P-50 Tools & Plants			0.000			0.000			0.000		0.000
12. P-50 Software development/procurement/LAN/WAN			0.000			0.000			0.000		0.000
14. P-702 Staff Qrs.(Construction) (Lumpsum)			0.000			0.000			0.000		0.000
15. P-702 Staff Qrs.(Construction) (Other)			0.000			0.000			0.000		0.000
C. Total Capital (1 to 16)	0.000	300.000	300.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	300.000
Total National Labs. (A+B+C)	0.000	6147.000	6147.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6147.000

The above allocation should not be construed as concurrence of finance and approval of Competent Authority to incur expenditure. Accordingly, concurrence and approval of appropriate authority should be taken prior to incurring expenditure as per the applicable delegation of financial powers in CSIR.

इस आवंटन को व्यय करने के लिए वित्त की सहमति और सक्षम प्राधिकारी का अनुमोदन नहीं समझा जाए। तदनुसार सम्बंधित बजट शीर्षों में व्यय करने से पूर्व सीएसआईआर में वित्तीय शक्तियों के प्रत्यायोजन के अनुसार उपयुक्त प्राधिकारी की सहमति एवं अनुमोदन प्राप्त कर लिया जाए।

Digitally signed by
Zahoor A. Wani
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FAO (Budget)